CERTIFICATE

To the Clerk of Norton County, State of Kansas We, the undersigned, officers of

City of Almena

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			m Tax are within statu	15 Adopted Budge	t
			<u>-</u> <u>-</u> <u>-</u>	Amount of	County
		Page	Budget Authority	2014 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, and 16	6/20M Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State	Library Grant	7			
Fund	K.S.A.			!	
General	12-101a	8	235,640	109,281	75, 449
Debt Service	10-113	9			
Library	12-1220	9	13,082	5,122	3.537
Lierary	12 1220		15,000		<u> </u>
					
		 			
		ļ	 		
Special Highway		10	47,338		
Water & Sewer		10	165,894		
Trash Collection		11	62,828		
	-	11			
Non Budgeted Funds A		12			
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13	524 702	114 402	70 701
Non-Budgeted Funds-B Totals		13 xxxxxx	524,782	[14,403	78. 986
Non-Budgeted Funds-B Totals Notice of the vote to adopt requir		13 xxxxxx		114,403 No	78. 986 County Clerk's Use Onl
Non-Budgeted Funds-B Totals Notice of the vote to adopt requir Budget Summary	red to be published	13 xxxxxx			78. 986 County Clerk's Use Onl
Non-Budgeted Funds-B Totals Notice of the vote to adopt requir Budget Summary	red to be published	13 xxxxxx and attac			1,448,418 Nov 1, 2014 Total
Non-Budgeted Funds-B Totals Notice of the vote to adopt requir Budget Summary	red to be published	13 xxxxxx and attac			1,448,418
Non-Budgeted Funds-B Totals Notice of the vote to adopt require Budget Summary Neighborhood Revitalization Rel	red to be published	13 xxxxxx and attac			1,448,418 Nov 1, 2014 Total
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Non-Budgeted Funds-B Totals Notice of the vote to adopt require Budget Summary Neighborhood Revitalization Rel Assisted by: Elizabeth F Howard Address: P O Box 8 Almena, KS 67622 Email: lizhow@ruraltel.net Attest:	bate bate	13 xxxxxx and attac	em Sal Mummy Maynolle	No No	
Non-Budgeted Funds-B Totals Notice of the vote to adopt require Budget Summary Neighborhood Revitalization Rel Assisted by: Elizabeth F Howard Address: P O Box 8 Almena, KS 67622 Email:	bate bate	13 xxxxxx and attac	em Sal Mummy Maynolle		1,448,418 Nov 1, 2014 Total

Amount of Levy

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	-	\$	0
3.	Tax levy excluding debt service		\$	103,443
	2014 Valuation Information for Valuation Adj	justments		
4.	New improvements for 2014: +	120,708		
5.	Increase in personal property for 2014:			
	5a. Personal property 2014 + 84,871			
	5b. Personal property 2013 - 100,157	•		
	5c. Increase in personal property (5a minus 5b) +	0		
		se Only if > 0)		
6.	Valuation of annexed territory for 2014:	•		
	6a. Real estate + 0			
	6b. State assessed + 0			
	6c. New improvements - 0			
	6d. Total adjustment (sum of 6a, 6b, and 6c) +	0		
7.	Valuation of property that has changed in use during 2014:	0		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7)	120,708		
€.	Total estimated valuation July 1, 2014 1,447,743			
10.	Total valuation less valuation adjustment (9 minus 8)	1,327,035		
. 1	Footon for increases (9 divided by 10)	0.09096		
11.	Factor for increase (8 divided by 10)	0.09090		
12.	Amount of increase (11 times 3)	+	\$	9,409
	2015	.,	or or	112.052
IJ.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12	2)	³ 	112,852
1 /1	Debt service levy in this 2015 budget			0
14.	Debt service levy in this 2013 budget			
15.	2015 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			112,852
16.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
	•			
١7.	Consumer Price Index adjustment (3 times 16)		\$	1,552
ı &	Maximum levy for budget year 2015, including debt service, not requiring 'notic	ce of vote publication	ı.'	
υ.		ee or tota paoneation	\$	114,404
	(15 plus 17)			111,104

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Alloc	ation for Yea	ar 2015
for 2014	Amount for 2013	MVT	RVT	16/20M Veh
General	98.670	19.399	454	631
Debt Service		î		
Library	4.773	938	22	(. 30
		·		
TOTAL	103,443	20.337	476	66 1

County Treas Motor Ve County Treasurers Recr County Treasurers 16/2	eational Vehicle Estimate	20.337	<u>476</u> _	661
Motor Vehicle Factor	Recreational Vehicle Fact	1). 19660 or OM Vehicle	0.00460 Factor	0,006 3 9

City of Almena

2015

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
General Fund	Equipment Fund	20,000	20,000	20,000	12-1,117
General Fund	Capital Improvement	10,000	10,000	10,000	12-1,118
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Almena

of of of Nate Rational object Amount Object Discrete of National Principal Interest of National Object Obje		Date	Date	Interest		Beginning Amount			Minor	Amount Due	ABB	Annual Care
1-sin		Ġ	10	Rate	Amount	Outstanding	Date	Due	20	2014);[2015
on 6 29 2011 91 2021 5 00 35 000 31.91 91 01 of 5 29 2011 91 202 5 000 35 000 31.91 91 01 of 5 20 2011 91 202 5 000 35 000 20,000 31.91 91 01 of 5 20 2011 91 202 5 000 51 5 50 15 5 00 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,000 20,	Debi	lasme	Retirement	a a	lssued	Jan 1.201.1	Interest	Principal	Interest	Principal	Interest	Principal
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1.200.3 9.1.202.3 3.08 1.26.500 233.2.15 3.1.9.1 7 1.00m 9.2.2004 8.1.3026 3.90 6.15.500 4.11.960 2.1.8.1 1.0 1.00m 1.0.2004 1.11.960 2.1.8.1 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	Transfer					194,000	74 A		2,393	23,000	2.295	23,000
1.00m 9.2004 8.13026 3.00 13.500 233.245 3.194 3.194 7.00m 9.23004 8.13026 3.00 13.500 13.150,0 2.181 11.00m 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.00 9.23004 8.13026 3.10 9.20 9.20 9.20 9.20 9.20 9.20 9.20 9.2	Potential Paralis	and the state of t			A MANAGEMENT OF THE PROPERTY O	and the course was an address when agree we can be seen as a second						
Joan 9.2.2004	KDHE (sommer out	0.1.2003	9.1.202.8	1.08	126.500	233.245	1:61:1	1 6 1 8	7,020	21.486	0.353	22.151
665.214	V 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1006.6.0	8-126	1 0(1	615 500	000 181	-8.1.5	2 1.8.1	16.629	27.410	15.503	28.180
Acyemue Bonds Acyemue Bonds (Athor	with water outply roan	A DOOR OF THE PARTY OF THE PART	10.10.00		THE COUNTY OF THE PARTY OF THE				Allege on the second se	The same of the sa		
tevenne Bands Tevenne Bands (Villey)	en de la companya de				And will see the second of America Commission of Commissio		Control of the second s		AND THE CONTRACTOR OF THE PERSON	A to the later state of the sta	-	The state of the s
evenue Bonds (Wher	AND THE PARTY OF T	Andrews and the second			contract to the Market and the second			Logical and the second	The party of the same of the s		Company of the second s	-
Sevenue Bonds (Wher	e des els ses de presentações emplementementementemente a l'explora entreparemente a ser a membre en estador de la compansión				defined to the control of the state of the second of the s	The company of the second of t		and the state of t				
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kevenne Bonds (Wher				management and the control depth of the control of	entragent in the State of Stat			The second secon				-
Cycling Bonds	The second secon		manus of the same		A CONTRACTOR OF THE PROPERTY O	116 273			23.649	18.896	21,856	50,643
()(they	Colour Kevenne Bonus			The second secon		and the second s				The state of the s		
	te de la companya de										The state of the s	
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	Applicable prompty from part fundamental and the organization of t		-								1	
	Company of the second s						:					-
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FUND PAGE FOR FUNDS WITH A TAX LEVY	FUND	PAGE FOR	FUNDS WITH	A TAX LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget -
General		Estimate for 2014	Year for 2015
Choncumbered Cash Balance Jan 1	21.980	28.521	27.640
Receipts:			
Ad Valorem Tax	84.006	98.670	200000000000000000000000000000000000000
Delinquent Tax	2.581	4,0(6)	4_(mi)
Motor Vehicle Tax	17,929;	17.609	[6,300
Regressional Vehicle Tax	250	313	454
In 2008 Valuele Tax	4681	433	
Gross Earning (Intangible) Tax			
LAVTR			. 0
City and County Revenue Sharing			1
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax	9.235	10,000	10,000
Local Sales Tati	32.005	35,000	
Franchise Tax	18.731	20,000	
Liconses	1.014	(.000	
Hall Reni	1.560	2,000	
Reimbursements	1,800	2,000	2.570
		·	<u> </u>
			
in Lieu of Taxes (IRB)			
Interest on Idle Funds	381	400	400
Miscellaneous	5,582		
	5,202		
Does miscellandous exceed 10% Total Rec	175,602	197.425	101,38-
Total Receipts	197,582		
Resources Available:	177.584	44J-740	1

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	197.582	225.946	129.02
Expenditures:			
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Sub-Total detail page	U	Ü	
Personal Services	31.441	35.000	40,000
Employee Benefits	11,940]	15.000	20,00
Capital Outlay			7.(%)
Contractual Services	30.347	40,000	50,00
Insurance	17.585	18,000	20.00
Commodities	17.793	25.306	30,006
Street Lights		4,000	5,610
Principal on G.O. Bonds	23,000	23,000	23,000
nterest	2,890	3.000	3.00
	*		
Fransfer to Equipment Fund	20.000	20,000	2 0.000
Fransfer to Capital Improvements Fund	10.000	10,000	10,000
.eighborhood Revitalization Rebate			
discettaneous	4.065	5,000	5.510
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	169,061	198.306	234,126
Inencumbered Cash Balance Dec 31	28.521	27.640 N	sependopropropri
2013-2014-2015 Budget Authority Amount:	210,679	218.306	234.126
		ppropriated Balance	
	Total Expenditur	e Non-Appr Balance	234.126
		Fax Required	105.102
Deli	nquent Comp Rate:	2.50 σ	2.628
	Amount of 20	14 Ad Valorem Tax	107,730

FUND PAGE FOR FUNDS WITH	ŀΑ	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan i		. 0	0'
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Res			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
2.190.00.00.00			
<u> </u>			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0	0	. 0
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
Do	linquent Comp Rate:	2.5%	0
	Amount of 2	014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	78	145	145
Receipts:			
Ad Valorem Tax	4,501	4 773	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	149	300	300
Motor Vehicle Tax	1,035	944	938
Recreational Vehicle Tax	14	17	22
16/20M Vehicle Tax	27	23	30
Reimbursements	4,958	6,650	6,650
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re-			
Total Receipts	10,684	12,707	
Resources Available:	10,762	12,852	8,085
Expenditures:			
Appropriations	10,617	12,707	13,082
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	10,617	12,707	13,082
Unencumbered Cash Balance Dec 31	145		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	12,475	12.803	
2015:201-42015 Duager Addionty Amodil		Appropriated Balance	
		re/Non-Appr Balance	
	. Can Emporation	Tax Required	
Del	linguent Comp Rate:	2.5%	125
		014 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Carrent Year	Proposed Sudget
Special Highway	Actual for 2013	Estimate for 2014	Year for 2015
I neneumbered Cash Balance Jan 1	62.632	26,698	36.978
Receipts:			
State of Karisas Gas Tax	10.179	10.280	10.360
County Transfers Gas		()	1. 1.
Interest on idle Funds			
Miscellaneous			* *
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10.179	10,280	10,360
Resources Available:	72.811	36,978	47,338
Expenditures:			
Street Repairs	46.113	(1)	47,338
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	46.113	()	47.338
nencumbered Cash Balance Dec 31	26,698	36,978	ii.
2015 2014 2015 Budget Authority Amour	46.113	42,372	47.338

- 1	- 1	4	1	n.,	deep
- 0	. () .	31.31	1111	1233	4 14

	Prior Year	Current Year	Proposed Budget
Water & Sewer	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	43.908	23,802	7.394
Receipts:			
Collections	132.592	136,000	150.000
Connect Fees	810	1,000	1.5(iii)
Reimbursements	1.771	2,0(0)	2.000
Interest on Idle Funds			
Miscellaneous	39	5,3900	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	135.212	144,000	158,500
Resources Available:	179,120	167.802	165.894
Expenditures			
Personal Services	25.548	25.000	30,000
Employee Benefit	1,954	3,000	3.4667
Contractual	22.951	25.000	25.000
Commodities	30,401	30,000	30,000
Pencipal Payments	47.211	50,000	50,500
interest	25,287	25,000	25,0(n)
Taxtes	1.285	1,500	1.500
Miscellaneous	681	908	1,394
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	155.318	160,408	165,894
Unencumbered Cash Balance Dec 31	13.802	7.394	
2315 2014 2015 Budget Authority Amoun	165.309	166.408	165.894

City of Almena

2015

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

Adopted Budget	Prior Year	Current Year	Proposed Eudget
Trash Collection	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan !	30.782	32.228	i 4.828
Receipts:			
Collections	44.712	45,000	48.000
Reimbursements	995		
Interest on Idle Funds	·		
Miscellaneous	. 131		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45.838	45,000	48,000
Resources Available:	76.620	77.228	62,828
Expenditures:			
Personal Services	22,717	35,000	35,000
Employee Benefit	1.817	3,000	3.000
Contractual Services	10.798	15.000	15,000
Commodities	9,031	9,400	9,828
Miscellaneous	29		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44.392	62,400	62.828
Unencumbered Cash Balance Dec 31	32.228	14.828	()
2013 2014 2015 Budget Authority Amoun	58.004	62,778	62.828

Adopted Budget			
T. Carlotte and the second of	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	ê
Robeipts:		·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10%. Yotal Rec			
Total Receipts	. 8		
Resources Available:	9	. 9	. 0
Expenditures.			
	*		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			8
Total Expenditures	0		
Unencumbered Cash Balance Dec 31	0		
2013 2014 2015 Budget Authority Amour	θ	Ú.	

2015

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-A eceipts: ash Balance Jan 1 Inencumbered Crime Reward expenditures Resources Available: otal Receipts nterest 1) Fund Name: Cash Balance Dec 31 Total Expenditures 565 366 566 0 Receipts: Cash Balance Jan 1 Unencumbered Equipment Resverve (2) Fund Name: Resources Available: Trf from General Cash Balance Dec 31 Expenditures: Capital Outlay Total Receipts Total Expenditures 88,410 100,745 108,410 20,000 20000 7,665 7,665 Solid Waste (Trash) Res Water Reserve Cash Balance Jan 1 (3) Fund Name: Resources Available: Receipts: Cash Balance Dec 31 Expenditures: Total Receipts Interest Total Expenditures 4,080 4,087 4,087 Cash Balance Jan 1 (4) Fund Name: Resources Available: Interest Unencumbered Total Receipts Receipts: Cash Balance Dec 31 Expenditures: Total Expenditures 72,267 72,375 72,375 108 108 0 Resources Available: Cash Balance Jan 1 Unencumbered Capital Improvements (5) Fund Name: Cash Balance Dec 31 Capital Outlay Total Receipts Expenditures: Trf from General Receipts: Total Expenditures 44,909 54,909 10,000 46,227 10000 8,682 8,682 210,231 240,347 224,000 Total 30,116 224,000 16,347

**Note: These two block figures should agree.

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2015

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds-B
(1) Fund Name:
(2) Fund Na

(1) I wild ivalile,		(2) rund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.			
Utility Deposits	700	Trust Fund		Special Project -Bldg	-Bldo	Special Improvement	omont	- Aum : (a)			
Unencumbered		Unencumbered		Unencumbered		I hencumbered				0	-
Cash Balance Dec 31	5.130	Cash Balance Dec 31	5	Coch Bolonge D. 31	1	Na Promision of		Unenclimbered		Fotal	
December		To and any many		Casii Balance Dec 31	1,235	Cash Balance Dec 31	50,000	Cash Balance Dec 31		56,365	
Aeceipis.		Receipts:		Receipts:		Receipts:		Receipts:			_
Utility Deposits	2,160		-							,	
		Receipts	0	Contributions	855						
										·	
Total Receipts	2,160	Total Receipts	0	Total Receipts	0 730	Total D					
Dacourses Amilitar	1000				0.4.0	lotal Receipts	0	Total Receipts	0	3,015	
Resources Available:	7,290	Resources Available:	0	Resources Available:	2,090	Resources Available:	50,000	Resources Available:	С	59.380	
Expenditures.		Expenditures:		Expenditures:		Expenditures:		J. Expenditures	,	22,780	
Refinds	1 005										
en miner	1,097	rayours	0	Capital Outlay	==	Capital Outlay	36,633				
Total Expenditures	1,895	Total Expenditures	0	Total Expenditures	Ξ	Total Expenditures	36.633	Total Expenditures	C	39.630	
Cash Balance Dec 31	5,395	Cash Balance Dec 31	0	Cach Balance Day 21	Г				,	36,039	
			,	Least paramet type of	1,979	Cash Balance Dec 31	13,367	Cash Balance Dec 31	0	20,741	*

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Almena

will meet on August 4, 2015 at 7:00 PM at Almena Community Building for the purpose of hearing and answering objections of targayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2013	Current Year Estim	ate for 2014	Propos	ed Budget for 2015	
		Actual		Actual	Budget Authority	Amount of 2014	Issimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		Ad Valorem Taxi	Tax Rate *
General	169.061	67.800	198,306	73.145	234.127/		74,4:3
Debt Service							
Library	10.617	3.633	12,707	3.538	13.082	5.122	3.52%
-							
Special Highway	46.113				47.338		
Water & Sewer	155.318		100.408		165.894		
Trash Collection	44.392		62,400		62,828		
			·			!	
						<u>. </u>	
						<u> </u>	
						: 	
Non-Budgeted Funds-A	10.347					<u> </u>	
Ann-Rudgeted Funds-B	38.630					<u> </u>	77.05
Totals	480.487	71.433	433.821	76.683	523.268	·	92
Less: Transfers	30,000		3 0,000		30,000		
Net Expenditure	450.487		403.821		493,268	: #	
Total Tax Levied	92.350	į	103,443		35050505050505050555	1	
Assessed							
Valuation	1.292.816		1.348,961		1,447,743	4	
Daistanding Indebtedness.			man to the contract of		<u> 2014</u>		
January I.	2012	į	<u>2013</u> 217.000	; ;	=-(1+ 194,(8H)	1	
G.O Bonds	240,000	I.	217.000		665,214		
Revenue Bonds	750 (010		712.425		003.214	<u>.</u>	
Other	758.009	1 1			į,	<u>.</u>	
Lease Purchase Principal	V	Ţ	0 0 125		859.214		
Total	908.009		929.425		357.214	<u>i</u>	

"Tax rates are expressed in mills

• • •

Stacy Whitney
City Official Title: City Clerk

Proof of Publication

State of Kansas **Norton County**

Marcia J. Shelton

of lawful age being duly sworn upon oath, states that he/she is the designated representative of The Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published at least one year prior to the first publication of attached notice.

THAT ATTACHED was published on the following dates in the regular issue of said newspaper.

1st publication was made on 25th day of JULY 2014 2nd publication was made on day of 2014 3rd publication was made on day of 2014
23.25" Publication fee \$ _152.29
Total Publication Fees \$ 152.29
(SIGN) Macie Shelton
Witness my hand this 6 day of 2014 SUBSCRIBED and Sworn to before me this 6 day of 2014, State of Kansas, County of Norton SONYA B. MONTGOMERY Notary Public - State of Kansas
My Appt. Expires 7-6-16

NOTICE OF BUDGET HEARING FOR THE CITY OF ALMEI

Published in the Norton Telegram on Friday, July 25, 2014

NOTICE OF BUDGET HEARING

City of Almena

in the proposed use of all funds and the amount of ad

on is evailable at City Office and will be

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum Estimated Tax Rate is subject to change depending on the fittel asset

Programme Company	Prior Year Actual	tual for 2013 Current Year Estimat					ed Budget for 2015	
		Actual	tar a la caractería de la La caractería de la caractería		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Ta	x Rate	for Expenditures	Ad Valorem Tax	Tox Rame
General	169,061	67.800	198,306		73.145	235,640	109,281	75.4
Debt Service					فوالمفرور والمرا			
Library	10,617	3,633	12,707	108.3	3.538	13,082	5,122	3.530
				6	755 619	era Maria (Albaria)		
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		1/15/11						
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	ļ							
Special Highway	46,113					47,338		
Water & Sewer	155,318		160,408			165,894		
Trash Collection	44,392		62,400			62,828		
Trash Collection	14,572			-		02,020		
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· · · · · · · · · · · · · · · · · · ·			erforma Mirodani	7			1	
					1,181,1			
Non-Budgeted Funds-A	16,347			4.75				
Non-Budgeted Funds-B	38,639							,
Totals	480,487	71,433	433,824		76.683	524,782	114,403	79.02
Less: Transfers	30,000		30,000			30,000	[
Net Expenditure	450,487		403,821		1	494,782		
Total Tax Levied	92,350		103,443			XXXXXXXXXXXXXXXXXX		
Assessed	1 202 616		1 246 041	4	1 9.8 miles	1 442 242	serio de rigida	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Valuation	1,292,816		1,348,961	1.54		1,447,743		1
Outstanding Indebtedness,	2012		2013		35 8	2014	organization of	, <u></u>
January 1, G.O. Bonds	240,000		217,000		1	194,000	lare :	
Revenue Bonds	0		0			665,214		
Other	758,009	S. 1	712,425			0		
Lease Purchase Principal	0	440	0	Z 2		0.00		
Total	998,009		929,425	KŸ.	3	859.214		1 4 Mil.
*Tax rates are expressed in n					3.71		사는 유형되었다.	
	· ***			4 \$1	14	15分分的 鄉州		**
Stacy Whi	tney					*		•
City Official Title:								

Proof of Publication

State of Kansas Norton County

Marcia J. Shelton

of lawful age being duly sworn upon oath, states that he/she is the designated representative of The Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published at least one year prior to the first publication of attached notice.

THAT ATTACHED was published on the following dates in the regular issue of said newspaper.

Stacy Whitney
City Official Title:

City Clerk

1st publication was made on 25th day of JULY 2014 2nd publication was made on day of 2014 3rd publication was made on day of 2014
Total Publication Fees \$ 152.29
(SIGN) Maura Shelton
Witness my hand this day of 2014 SUBSCRIBED and Sworn to before me this day of 2014, State of Kansas, County of Norton
Longo B. Montgoney
0

SONYA B. MONTGOMERY Notary Public - State of Kansas

My Appt. Expires 7-6

NOTICE	OF BUDGET HE	EARING FOR	THE CITY (FALMEN
-1:-b-a-1: ab	NT	The state of the same of	Name of the latest the	ALCOHOL:

Published in the Norton Telegram on Friday, July 25, 2014

NOTICE OF BUDGET BEARING

The governing body of

August 4, 2014 at 7:00 PM at Almens Community Building for the purpose of

hearing and answering objections of temperors relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office and will be assulable at this hearing.

BUDGET SUNMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum firmits of the 2015 budget Estimated Tax Rate is subject to change depending on the first interested interested.

	Prior Year Actua	10r 2013	Current Year Estin	nate for	2014	Propos	ed Budget for 2015	
FUND	Expenditures	Actual Tax Rate *	Expenditures	2.7	ctual Rate *	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estima
General	169,061	67.800	198,306		73.145	235,640	109,281	Tax Ret
Debt Service	105,001	07.800	198,300	1	/3.145	233,040	109,281	75.
Library	10,617	3.633	10.000					نوبه بند
LAMBIY	10,017	3.033	12,707		3.538	13,082	5,122	
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				, \$40°	1000		3.5	
					7.7			
pecial Highway	46,113					47,338		
Water & Sewer	155,318		160,408			165,894		
rash Collection	44,392	A. L.	62,400			62,828		
			1.5		74			
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ion-Budgeted Funds-A	16,347							يقبيطين شد
Ion-Budgeted Funds-B	38,639							
otals	480,487	71.433	433/821		76.683	524,782	114 403	
ess: Transfers	30,000	71,455	30,000	-	70.063		114,403	79
let Expenditure	450,487	ŀ	403,821		. · · -	30,000 494,782		
otal Tax Levied	92,350	•						
ssessed	94,330		103,443		<u> x</u>	XXXXXXXXXXXXXXXXXX		
aluation	1 202 216			9-19-	3 14	eli i vara para ak a	main all marris	
utstanding Indebtedness,	1,292,816	· L	1,348,961	e di	±.	1,447,743		1. 1.
January 1,	2014			ita y	, "idol	den Liebber		and the
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O. Bonds	240,000		217,000		ļ	194,000		4.4
evenue Bonds	0		0		_	665,214		
ther	758,009		712,425	g y		0	war tree all to 1	Code, at 1
case Purchase Principal	0		0	2	11 2	9.0	Villagia is	11
Total	998,009		929,425	45	71	859,214		- 197